



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	SB0338	Title:	Exclude certain vehicles on MT 16 from certain maximum weight limits
Primary Sponsor:	Arntzen, Elsie	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$43,092	\$43,092	\$43,092	\$43,092
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 338 will increase revenue that the Montana Department of Transportation (MDOT) Motor Carrier Services (MCS) division collects in permits and Gross Vehicle Weight (GVW) increases.

FISCAL ANALYSIS

Assumptions:

Department of Transportation (MDT)

- MDT assumes that 30 trucks will be term-permitted in accordance with this bill and have increases in their GVW fees.
- It is assumed there would be 15 trucks with a 15,000 lbs. excess term permit. Revenue from these permits would be \$11,250.
- It is assumed there would be 15 trucks with a 20,000 lbs. excess term permit. Revenue from these permits would be \$15,000.
- Assuming each vehicle will pay 100% GVW fees annually, there would be a GVW increase \$9,660 annually.

5. An additional 20 percent of vehicles other than grain haulers will use the corridor. Revenue for these vehicles would be \$7,182.
6. The total increased revenue from permits and GVW increases would be \$43,092.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>\$43,092</u>	<u>\$43,092</u>	<u>\$43,092</u>	<u>\$43,092</u>
TOTAL Revenues	<u>\$43,092</u>	<u>\$43,092</u>	<u>\$43,092</u>	<u>\$43,092</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$43,092	\$43,092	\$43,092	\$43,092

Sponsor's Initials

Date

Budget Director's Initials

Date